

Section 3: Resource Inventory and Gap Analysis

The Resource Inventory is an overview of primary HIV prevention programs and interventions operating in the District of Columbia in 1999, funded by the Administration for HIV/AIDS (AHA), the Centers for Disease Control and Prevention and other federal agencies, and other funders, including foundations, corporations or individual donors to community-based organizations (CBOs). The information was gathered over a four-month period using a survey instrument that was mailed to some 75 organizations, but only 25 agencies responded.

The first table (**Page 3.2**) summarizes the findings of the surveys and lists the number of programs for each of the target populations identified by the HIV Prevention Community Planning Committee (HPCPC) in 1998. This is followed by tables showing what interventions are offered by ward, using the interventions identified by the HPCPC in 1998 (**Page 3.3**).

The final set of tables (**Page 3.16**) lists the 1998 target populations, the interventions recommended by the HPCPC for those populations, which organizations are implementing those interventions, how many individuals they expect to serve in 1999, the age range of the target population. It also lists where the services are provided, when the programs will end, the program budgets, and what percentage of the funding comes from federal, District or other sources.

Limitations

The inventory presents a snapshot of the currently available programs and is not intended to show what programs will be available during 2000 to 2002, because most agencies are funded for one-year programs. Some of these programs may be refunded in the future, but others may not be. In addition, as the AIDS epidemic shifts and affects different populations, funding may shift to target emerging populations.

In answering the survey, several agencies gave very high numbers when asked how many individuals they expected to reach with their interventions, particularly in the areas of condom/barrier and materials distribution. The survey did not specifically ask the agencies to give the number of unduplicated clients, so some agencies may have used the total number of client contacts. In the case of condom and materials distribution, some agencies appear to have used the number of condoms or materials to be distributed rather than the number of individuals who would receive condoms or materials. If all the individuals reached by all the interventions are added up they total more than 1.1 million, more than twice the District's population.

In some cases, agencies said they were providing services in all wards, when in reality a service such as HIV counseling and testing may be offered only at an agency's office but be available to residents of all wards.

In addition, a single provider may be implementing several types of interventions in their target population, but most of the agencies did not break down the budget for each intervention, but instead listed the total budgets for their programs. As a result, the amounts of money listed for most intervention are actually for programs with several different interventions.

Because of the poor response to the survey, and the unreliability of some of the information that was provided, AHA and the HPCPC will develop a new resource inventory, clarifying the questions, and pilot it with at least three agencies before administering the instrument to all

providers. The new survey would be completed by March 31, 2001, and the results will be used to update this section of the Prevention Plan.

Gap Analysis

Because of the unreliability of a large part of the data gathered for this inventory, it is difficult to make a reliable analysis of gaps in services. However, some general conclusions can be reached:

On average, due to the lack of financial resources, prevention programs are reaching less than 10% of the estimated population of the at-risk groups.

Funding for prevention programs is not expected to increase in the future and as new data on HIV prevalence clarifies where the epidemic is spreading the available funding will probably shift from one population to another, resulting in additional services for some groups but reducing them for others.

Summary of HIV Prevention Programs by Target Population

Population	No. of Programs	Percent of Total
Adolescents/Young Adults	13	26%
African-American Heterosexual Men	2	4%
African-American Women	4	8%
Chronically Mentally Ill	1	2%
Commercial Sex workers	1	2%
Deaf/Hard of Hearing	1	2%
Disabled (Blind/Physical)	0	0%
Ex-Offenders	1	2%
Gay/Bisexual African-American Men	4	8%
Gay/Bisexual Men of Color (Hispanics/Latinos and Asian & Pacific Islanders)	5	10%
Gay/Bisexual White Men	1	2%
Hispanic/Latino Heterosexual Men	2	4%
Hispanic/Latino Women	2	4%
Homeless	4	8%
IDU/Substance abusers	3	6%
Incarcerated	3	6%
People Living with HIV	2	4%
Pediatric	1	2%
TOTAL	50	100%

Services by Ward (shaded cells indicate Wards where services are offered):

Adolescents/Young Adults								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Emergency shelter								
Wards	1	2	3	4	5	6	7	8
Other: Support groups								
Wards	1	2	3	4	5	6	7	8
African-American Heterosexual Men								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								

Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
African-American Heterosexual Women								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8

Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Chronically Mentally Ill								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Community organizing for agencies serving the chronically mentally ill								
Wards	1	2	3	4	5	6	7	8
Commercial Sex Workers								

Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Deaf/Hearing Impaired								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								

Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Teacher, Parent and Student Training								
Wards	1	2	3	4	5	6	7	8
Disabled								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8

Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Ex-Offenders								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Gay/Bisexual African-American Men								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8

Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Psychosocial Skills-Building Groups								
Wards	1	2	3	4	5	6	7	8
Gay/Bisexual Men of Color								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								

Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Communication skills for biracial couples								
Wards	1	2	3	4	5	6	7	8
Gay/Bisexual White Men								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8

Homeless

Community Organizing

Wards	1	2	3	4	5	6	7	8
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Condom Distribution

Wards	1	2	3	4	5	6	7	8
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Distribution of Materials

Wards	1	2	3	4	5	6	7	8
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Harm Reduction

Wards	1	2	3	4	5	6	7	8
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HIV Counseling and Testing

Wards	1	2	3	4	5	6	7	8
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Mass Media

Wards	1	2	3	4	5	6	7	8
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Peer Education/Role Playing

Wards	1	2	3	4	5	6	7	8
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Prevention Case Management

Wards	1	2	3	4	5	6	7	8
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Psycho-Educational Skills Building Groups

Wards	1	2	3	4	5	6	7	8
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Street Outreach and Referral

Wards	1	2	3	4	5	6	7	8
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Substance Abuse/HIV Education and Needle Exchange

Wards	1	2	3	4	5	6	7	8
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Support/Counseling Phone Line

Wards	1	2	3	4	5	6	7	8
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Incarcerated

Community Organizing

Wards	1	2	3	4	5	6	7	8
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Condom Distribution

Wards	1	2	3	4	5	6	7	8
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Distribution of Materials

Wards	1	2	3	4	5	6	7	8
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Harm Reduction

Wards	1	2	3	4	5	6	7	8
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HIV Counseling and Testing

Wards	1	2	3	4	5	6	7	8
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Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Presentations								
Wards	1	2	3	4	5	6	7	8
Injection Drug Users / Substance Abusers								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								

Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Presentations								
Wards	1	2	3	4	5	6	7	8
Latino Heterosexual Men								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Other: Presentations								
Wards	1	2	3	4	5	6	7	8
Latina Heterosexual Women								
Community Organizing								

Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
Pediatric								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8

Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								
Wards	1	2	3	4	5	6	7	8
People Living with AIDS								
Community Organizing								
Wards	1	2	3	4	5	6	7	8
Condom Distribution								
Wards	1	2	3	4	5	6	7	8
Distribution of Materials								
Wards	1	2	3	4	5	6	7	8
Harm Reduction								
Wards	1	2	3	4	5	6	7	8
HIV Counseling and Testing								
Wards	1	2	3	4	5	6	7	8
Mass Media								
Wards	1	2	3	4	5	6	7	8
Peer Education/Role Playing								
Wards	1	2	3	4	5	6	7	8
Prevention Case Management								
Wards	1	2	3	4	5	6	7	8
Psycho-Educational Skills Building Groups								
Wards	1	2	3	4	5	6	7	8
Street Outreach and Referral								
Wards	1	2	3	4	5	6	7	8
Substance Abuse/HIV Education and Needle Exchange								
Wards	1	2	3	4	5	6	7	8
Support/Counseling Phone Line								

Wards	1	2	3	4	5	6	7	8
Other: Psychosocial Skills-Building Support Groups								
Wards	1	2	3	4	5	6	7	8
Other: Drug Treatment								
Wards	1	2	3	4	5	6	7	8

Services by Providers (NA = Information is not available.)

Adolescents / Young Adults								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
Metro Teen AIDS	150	13-24	Wards 6,7,8	Dec-99	\$100,000+	-	75%	25%
Riverside Treatment Center	NA	12-18	Ward 2	Ongoing	\$1 to \$15,000	-	-	100%
Whitman Walker Clinic	50	14-22	All wards	NA	\$1 to \$15,000	-	-	100%
Condom and barrier distribution								
Children's National Medical Center	850	12-21	Ward 1	Dec-99	\$15,001 to \$25,000	-	-	100%
Congress Heights Neighborhood Clinic	1,000	13-21	Ward 6	Dec-00	\$50,001-\$100,000	-	30%	70%
Latin American Youth Center	2,000	12-27	Wards 1, 4	Dec-99	\$100,000+	35%	27%	38%
Metro Teen AIDS	17,000	13-24	All wards	Dec-99	\$100,000+	-	75%	25%
Sasha Bruce Youthworks	6,000	12-18	Wards 6, 7, 8	May-00	\$100,000+	70%	30%	-
Sexual Minority Youth Assistance League	1,500	13-21	All wards	NA	\$50,001 to \$100,000	-	30%	70%
Distribution of materials								
Children's National Medical Center	4000	12-21	All wards	Dec-99	\$15,001 to 25,000	-	-	100%
Congress Heights Neighborhood Clinic	500	13-21	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	40,000	12-21	All wards	Nov-99	\$25,001 to \$50,000	100%	-	-
Metro Teen AIDS	17,000	13-24	All wards	Dec-99	\$100,000+	-	75%	25%
Ogilvy Public Relations		17-24	All wards	Mar-00	\$100,000+	-	100%	-
Sasha Bruce Youthworks	6,000	12-21	Wards 6, 7, 8	May-00	\$100,000+	70%	30%	-

Sexual Minority Youth Assistance League	1,500	13-21	All wards	NA	\$50,001 to \$100,000	-	30%	70%
Harm reduction								
Children's National Medical Center	1,200	12-21	Ward 1	Dec-99	\$15,001 to 25,000	-	-	100%
Congress Heights Neighborhood Clinic	500	13-21	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	30,000	12-21	All wards	Nov-99	\$25,001 to \$50,000	100%	-	-
Metro Teen AIDS	NA	13-24	Ward 1	Dec-99	\$100,000+	-	75%	25%
HIV Counseling and Testing								
Children's National Medical Center	140	12-21	Ward 1	Dec-99	\$15,001 to \$25,000	-	-	100%
Congress Heights Neighborhood Clinic	500	13-21	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Latin American Youth Center	100	14-27	Wards 1, 4	Dec-99	\$100,000+	35%	27%	38%
Riverside Treatment Center	NA	12-18	Ward 2	Ongoing	\$1 to \$15,000	-	-	100%
Sexual Minority Youth Assistance League	100	13-21	Ward 6	NA	\$50,001 to \$100,000	-	30%	70%
Mass media								
Metro Teen AIDS	12,000	13-24	All wards	Dec-99	\$100,000+	-	75%	25%
Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	-	100%	-
Peer education/role playing								
Advocates for Youth	300	12-19	All wards	NA	\$1 to \$15,000	50%	-	50%
Children's National Medical Center	2,500	12-21	All wards	Dec-99	\$15,001 to \$25,000	-	-	100%
Congress Heights Neighborhood Clinic	500	13-21	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Latin American Youth Center	150	12-18	Ward 1	Oct-99	\$100,000+	35%	27%	38%
Metro Teen AIDS	5,050	13-24	Ward 6	Dec-99	\$100,000+	-	75%	25%
Riverside Treatment Center	NA	12-18	Ward 2	Ongoing	\$1 to \$15,000	-	-	100%
Sasha Bruce Youthworks	75	12-21	Wards 6, 7, 8	May-00	\$100,000	70%	30%	-
Sexual Minority Youth Assistance League	1,000	13-21	All wards	NA	\$50,001 to \$100,000	-	30%	70%
Whitman Walker Clinic	100	14-22	All wards	NA	\$100,000+	-	65%	35%

Prevention Case Management								
Children's National Medical Center	600	12-21	Ward 1	Dec-99	\$15,001 to 25,000	-	-	100%
Congress Heights Neighborhood Clinic	50	13-2	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Latin American Youth Center	50	12-18	Ward 1	Dec-99	\$100,000+	35%	27%	38%
Metro Teen AIDS	550	13-24	Ward 6	Dec-99	\$100,000+	-	75%	25%
Sasha Bruce Youthworks	25	12-19	Wards 6, 7, 8	Jan-00	\$100,000+	70%	30%	-
Whitman Walker Clinic	40	14-22	All wards	NA	\$100,000+	-	65%	35%
Psycho-educational skills building groups								
Advocates for Youth	300	12-19	All wards	NA	\$1 to \$15,000	50%	-	50%
Children's National Medical Center	148	12-21	Ward 1	Dec-99	\$15,001 to 25,000	-	-	100%
Latin American Youth Center	150	12-18	Ward 1	Dec-99	\$100,000+	35%	27%	38%
Metro Teen AIDS	150	13-24	All wards	Dec-99	\$100,000+	-	75%	25%
Riverside Treatment Center	NA	12-18	Ward 2	Ongoing	\$1 to \$15,000	-	-	100%
Sasha Bruce Youthworks	6,000	12-21	Wards 6, 7, 8	Jan-00	\$100,000+	70%	30%	-
Sexual Minority Youth Assistance League	100	13-21	Ward 6	NA	\$50,001 to \$100,000	-	30%	70%
Whitman Walker Clinic	2,000	NA	Ward 2	NA	\$100,000+	-	65%	35%
Street Outreach and Referral								
DC Public Schools	30,000	12-21	All wards	Nov-99	\$25,001-\$50,000	100%	-	-
Latin American Youth Center	2,000	12-27	Wards 1, 4	Dec-99	\$100,000+	35%	27%	38%
Metro Teen AIDS	12,000	13-24	All wards	Dec-99	\$100,000+	-	75%	25%
Sasha Bruce Youthworks	6,000	12-21	Wards 6, 7, 8	Jan-00	\$100,000+	70%	30%	-
Sexual Minority Youth Assistance League	1,500	13-21	All wards	NA	\$50,001 to \$100,000	-	30%	70%
Whitman Walker Clinic	20,000+	NA	All wards	NA	\$100,000+	-	65%	35%
Substance abuse/HIV Education and needle exchange								
Children's National Medical Center	580	12-21	Ward 1	Dec-99	\$15,001 to \$25,000	-	-	100%
Congress Heights Neighborhood Clinic	500	13-21	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-

DC Public Schools	30,000	12-21	All wards	Nov-99	\$25,001-\$50,000	100%	-	-
Latin American Youth Center	2,000	12-27	Wards 1, 4	Dec-99	\$100,000+	35%	27%	38%
Metro Teen AIDS	200	13-24	Ward 6	Dec-99	\$100,000+	-	75%	25%
Riverside Treatment Center	NA	12-18	Ward 2	Ongoing	\$1 to \$15,000	-	-	100%
Support/Counseling phone line								
Children's National Medical Center	4,000	12-21	Ward 1	Dec-99	\$15,001 to 25,000	-	-	100%
DC Public Schools	1,000	12-21	All wards	Nov-99	\$25,001 to \$50,000	100%	-	-
Metro Teen AIDS	NA	13-24	Ward 6	Dec-99	\$100,000+	-	75%	25%
Sexual Minority Youth Assistance League	5,000	13-21	Ward 6	NA	\$50,001 to \$100,000	-	30%	70%
Other								
Latin American Youth Center (Emergency Shelter)	100	12-21	Ward 1	Oct-99	100,000+	35%	27%	38%
Sexual Minority Youth Assistance League (Support Groups)	800	13-21	All wards	NA	\$50,001 to \$100,000	-	30%	70%

African-American Heterosexual Men								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Congress Heights Neighborhood Clinic	500	13-65	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	250	21+	All wards	Nov-99	\$100,000+	100%	-	-
Distribution of materials								
Congress Heights Neighborhood Clinic	500	13-65	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	2,500	21+	All wards	Nov-99	\$100,000+	100%	-	-
HIV Counseling and Testing								
Congress Heights Neighborhood Clinic	500	13-65	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-

Harm reduction								
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
Congress Heights Neighborhood Clinic	50	13-65	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Psycho-educational skills building groups								
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-
Street Outreach and Referral								
None								
Substance abuse/HIV Education and needle exchange								
Congress Heights Neighborhood Clinic	500	13-65	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-
Support/Counseling phone line								
None								

African American Heterosexual Women								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Congress Heights Neighborhood Clinic	1,000	13-69	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	250	21+	All wards	Nov-99	\$100,000+	100%	-	-
Family and Medical Counseling Services	3,500	18+	All wards	Dec-99	\$100,000+	10%	90%	-
Ogilvy Public Relations	5,000	24-44	Wards 6, 7 & 8	Sep-99	\$100,000+	-	100%	-
Whitman Walker Clinic	20,000+	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Distribution of materials								

Congress Heights Neighborhood Clinic	1,000	13-69	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	2,500	21+	All wards	Nov-99	\$100,000+	100%	-	-
Family and Medical Counseling Services	3,500	18+	All wards	Dec-99	\$100,000+	10%	90%	-
Ogilvy Public Relations	90,000	24-44	All wards	Mar-99	\$100,000+	-	100%	-
Whitman Walker Clinic	5,000+	18+	All wards	Mar-00	\$100,000+	-	65%	35%
Harm reduction								
Congress Heights Neighborhood Clinic	1,000	13-69	Ward 6	Dec-00	\$25,001-\$50,000	-	100%	-
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-
Whitman Walker Clinic	150+	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
HIV Counseling and Testing								
Congress Heights Neighborhood Clinic	1,000	21+	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	100	18+	All wards	Nov-99	\$100,000+	100%	-	-
Family and Medical Counseling Services	150	18+	Ward 6	Dec-99	\$100,000+	10%	90%	-
Whitman Walker Clinic	400	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Mass media								
Ogilvy Public Relations	NA	24-44	All wards	Mar-00	\$100,000+	-	100%	-
Peer education/role playing								
Congress Heights Neighborhood Clinic	1,000	13-69	Ward 6	Dec-99	\$100,000+	-	100%	-
Family and Medical Counseling Services	60	18+	All wards	Mar-00	\$100,000+	10%	90%	-
Whitman Walker Clinic	60+	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Prevention Case Management								
Congress Heights Neighborhood Clinic	50	13-69	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Family and Medical Counseling Services	30	18+	Ward 6	Dec-99	\$100,000+	10%	90%	-
Whitman Walker Clinic	30-60	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Psycho-educational skills building groups								
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-

Family and Medical Counseling Services	60	18+	Ward 6	Dec-99	\$100,000+	10%	90%	-
Whitman Walker Clinic	300-900	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Street Outreach and Referral								
Family and Medical Counseling Services	500	18+	Ward 6	Dec-99	\$100,000+	10%	90%	-
Whitman Walker Clinic	50,000+	18+	Wards 1, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Substance abuse/HIV Education and needle exchange								
Congress Heights Neighborhood Clinic	1,000	13-69	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
DC Public Schools	100	21+	All wards	Nov-99	\$100,000+	100%	-	-
Support/Counseling phone line								
DC Public Schools	1,000	21+	All wards	Nov-99	\$100,000+	100%	-	-

Chronically Mentally III

Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Barney Neighborhood House	700	30-65	Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-
Distribution of materials								
Barney Neighborhood House	700	30-65	Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-
HIV Counseling and Testing								
None								
Harm reduction								
None								
Mass media								

None								
Peer education/role playing								
None								
Prevention Case Management								
Barney Neighborhood House	25	30-65	Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-
Psycho-educational skills building groups								
Barney Neighborhood House	65	30-50	Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-
Street Outreach and Referral								
Barney Neighborhood House	610	30-61	Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-
Substance abuse/HIV Education and needle exchange								
Barney Neighborhood House	61	31-69	Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-
Support/Counseling phone line								
None								
Other: Community organizing for agencies serving the chronically mentally ill								
Barney Neighborhood House	13		Ward 1	Feb-00	\$50,001 to \$100,000	-	100%	-

Commercial Sex Workers								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Whitman Walker Clinic	30,000	All	Wards 1, 2, 8	NA	\$100,000+	-	65%	35%
Distribution of materials								
Whitman Walker Clinic	150	All	Wards 1, 2, 8	NA	\$100,000+	-	65%	35%

Harm reduction								
Whitman Walker Clinic	20,000	All	Wards 1, 2, 8	NA	\$100,000+	-	65%	35%
HIV Counseling and Testing								
Whitman Walker Clinic	100	All	Wards 1, 2, 8	NA	\$100,000+	-	65%	35%
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
None								
Psycho-educational skills building groups								
None								
Street Outreach and Referral								
Whitman Walker Clinic	500	All	Wards 1, 2, 8	NA	\$100,000+	-	65%	35%
Substance abuse/HIV Education and needle exchange								
None								
Support/Counseling phone line								
None								

Deaf/Hard of Hearing								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
D.C. Public Schools	30	18-21	Ward 6	Nov-99	\$100,000+	100%	-	-
Condom and barrier distribution								
D.C. Public Schools	500	18-30	Ward 6	Nov-99	\$100,000+	100%	-	-
Distribution of materials								
D.C. Public Schools	2,000	18+	Ward 6	Nov-99	\$100,000+	100%	-	-
Harm reduction								
D.C. Public Schools	250	18-30	Ward 6	Nov-99	\$100,000+	100%	-	-
HIV Counseling and Testing								
D.C. Public Schools	250	5-60	Ward 6	Nov-99	\$100,000+	100%	-	-
Mass media								
None								
Peer education/role playing								

None								
Prevention Case Management								
None								
Psycho-educational skills building groups								
D.C. Public Schools	75	18+	Ward 6	Nov-99	\$100,000+	100%	-	-
Street Outreach and Referral								
None								
Substance abuse/HIV Education and needle exchange								
D.C. Public Schools	250	18-25	Ward 6	Nov-99	\$100,000+	100%	-	-
Support/Counseling phone line								
D.C. Public Schools	300	18+	Ward 6	Nov-99	\$100,000+	100%	-	-
Other: Training for students and parents								
D.C. Public Schools	1,000	18+	Ward 6	Nov-99	\$100,000+	100%	-	-
Other: Training for teachers								
D.C. Public Schools	150	18+	Ward 6	Nov-99	\$100,000+	100%	-	-

Disabled								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
None								
Distribution of materials								
None								
Harm reduction								
None								
HIV Counseling and Testing								
None								
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
None								
Psycho-educational skills building groups								

None								
Street Outreach and Referral								
None								
Substance abuse/HIV Education and needle exchange								
None								
Support/Counseling phone line								
None								

Ex-Offenders								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Congress Heights Neighborhood Clinic	500	18-59	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Distribution of materials								
Congress Heights Neighborhood Clinic	500	18-59	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Harm reduction								
None								
HIV Counseling and Testing								
Congress Heights Neighborhood Clinic	500	18-59	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
Congress Heights Neighborhood Clinic	50	18-59	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Psycho-educational skills building groups								
None								
Street Outreach and Referral								
None								
Substance abuse/HIV Education and needle exchange								

Congress Heights Neighborhood Clinic	500	18-59	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Support/Counseling phone line								
None								

Gay/Bisexual African-American Men								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Congress Heights Neighborhood Clinic	1,000	18-35	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Us Helping Us	160,000	21+	Ward 2, 6 & 7	Dec-99	\$100,000+	-	60%	40%
Whitman Walker Clinic	60,000	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Distribution of materials								
Congress Heights Neighborhood Clinic	500	18-35	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Whitman Walker Clinic	25,000	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Harm reduction								
Congress Heights Neighborhood Clinic	300	18-35	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Whitman Walker Clinic	100	18+	All wards	Nov-99	\$100,000+	-	65%	35%
HIV Counseling and Testing								
Us Helping Us	200	21+	Ward 2, 6 & 7	Dec-99	\$100,000+	-	60%	40%
Whitman Walker Clinic	Over 3,000	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Mass media								
Ogilvy Public Relations	NA	17-44	All wards	Mar-00	\$100,000+	-	100%	-
Us Helping Us	NA	25-35	NA	Dec-98	\$100,000+	-	60%	40%
Peer education/role playing								
Whitman Walker Clinic	150	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Us Helping Us	350	25-35	NA	Dec-98	\$100,000+	-	60%	40%
Prevention Case Management								
Congress Heights Neighborhood Clinic	150	18-35	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Whitman Walker Clinic	10	18+	Ward 1	Nov-99	\$100,000+	-	65%	35%
Psycho-educational skills building groups								

Us Helping Us	60	21+	Ward 6	Dec-99	\$100,000+	-	60%	40%
Whitman Walker Clinic	50	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Street Outreach and Referral								
Congress Heights Neighborhood Clinic	300	18-35	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Whitman Walker Clinic	20,000	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Substance abuse/HIV Education and needle exchange								
Congress Heights Neighborhood Clinic	300	18-35	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Support/Counseling phone line								
Us Helping Us	135	25-35	All wards	Dec-98	\$100,000+	-	60%	40%
Other: Psychosocial Skills Building Support Groups								
Us Helping Us	130	25-35	NA	Dec-99	\$100,000+	-	60%	40%

Gay/Bisexual Men of Color								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
Whitman Walker Clinic	NA	25-35	Ward 1	Ongoing	\$100,000+	-	65%	355
Condom and barrier distribution								
Identity	500	18+	Ward 1	Jun-05	\$25,000 to \$50,000	-	60%	40%
La Clínica del Pueblo	300	18+	Wards 1, 3	NA	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	5,000	13+	Ward 1	Dec-99	\$100,000+	-	65%	35%
Distribution of materials								
La Clínica del Pueblo	300	18+	Wards 1, 3	NA	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	5,000	13+	Ward 1	Dec-00	\$100,000+	-	65%	35%
Harm Reduction								
Whitman Walker Clinic	40	16+	Ward 1	Sep-99	\$100,000+	-	65%	35%
HIV Counseling and Testing								
La Clínica del Pueblo	30	18+	Ward 1	NA	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	300	16+	Ward 1	NA	\$100,000+	-	65%	35%
Mass Media								
La Clínica del Pueblo	NA	18+	All wards	NA	\$25,001 to \$50,000	50%	-	50%

Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	-	100%	-
Whitman Walker Clinic	NA	All ages	All wards	Ongoing	\$100,000+	-	65%	35%
Peer Education/Role Playing								
La Clínica del Pueblo	30	18+	Ward 1	NA	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	500	13+	Ward 1	Oct-99	\$100,000+	-	65%	35%
Prevention Case Management								
La Clínica del Pueblo	6	18+	Ward 1	NA	\$25,001 to \$50,000	50%	-	50%
Psycho-Educational Skills Building Groups								
Identity	100	18+	Ward 1	Jun-05	\$25,001 to \$50,000	-	60%	40%
La Clínica del Pueblo	30	18+	Ward 1	NA	\$25,001 to \$50,000	50%	-	50%
Street Outreach and Referral								
Identity	300	18+	Ward 1	Jun-05	\$25,001 to \$50,000	-	60%	40%
La Clínica del Pueblo	350	18+	Wards 1, 3	NA	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	13,200	13+	Ward 1	Sep-99	\$100,000+	-	65%	35%
Substance Abuse/HIV education and needle exchange								
Whitman Walker Clinic	35	14+	Ward 1	Sep-99	\$100,000+	-	65%	35%
Support/Counseling Phone Line								
La Clínica del Pueblo	300	18+	Ward 1	NA	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	NA	All ages	All wards	Ongoing	\$100,000+	-	65%	35%
Other: Communication skills for biracial couples								
Whitman Walker Clinic	10	16+	Ward 1	Ongoing	\$100,000+	-	65%	35%

Gay/Bi White Men								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Whitman Walker Clinic	60,000+	16+	All wards	Nov-99	\$100,000+	-	65%	35%

Distribution of materials								
Whitman Walker Clinic	5,000+	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Harm reduction								
Whitman Walker Clinic	200	18+	All wards	Nov-99	\$100,000+	-	65%	35%
HIV Counseling and Testing								
Whitman Walker Clinic	125	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Mass media								
None								
Peer education/role playing								
Whitman Walker Clinic	5,000+	18+	Ward 1	Nov-99	\$100,000+	-	65%	35%
Prevention Case Management								
None								
Psycho-educational skills building groups								
Whitman Walker Clinic	200	18+	Ward 1	Nov-99	\$100,000+	-	65%	35%
Street Outreach and Referral								
Whitman Walker Clinic	8,000+	18+	All wards	Nov-99	\$100,000+	-	65%	35%
Substance abuse/HIV Education and needle exchange								
None								
Support/Counseling phone line								
None								

Homeless								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
DC Public Schools	200	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
La Clínica del Pueblo	25	18+	Ward 1	Sep-99	\$25,001 to \$50,000	50%	-	50%
United Planning Organization	2,500	adults	All wards	Mar-00	\$50,001-\$100,000	-	100%	-
Distribution of materials								
DC Public Schools	500	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-

La Clínica del Pueblo	25	18+	Ward 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Harm reduction								
DC Public Schools	200	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
United Planning Organization	2,500	adults	All wards	Mar-00	\$50,001-\$100,000	-	100%	-
HIV Counseling and Testing								
Christ House	30	adults	All wards	Feb-00	\$50,001 - \$100,000	75%	-	25%
DC Public Schools	200	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
La Clínica del Pueblo	25	18+	Ward 1	Sep-99	\$25,001 to \$50,000	50%	-	50%
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
None								
Psycho-educational skills building groups								
DC Public Schools	200	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
United Planning Organization	2,500	adults	All wards	Mar-00	\$50,001-\$100,000	-	100%	-
Street Outreach and Referral								
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
United Planning Organization	2,500	adults	Wards 1, 5, 6, 7, 8	Mar-00	\$50,001-\$100,000	-	100%	-
Substance abuse/HIV Education and needle exchange								
Christ House	30	adults	All wards	Feb-00	\$50,001 - \$100,000	75%	-	25%
DC Public Schools	200	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Support/Counseling phone line								
None								
Other								

DC Public Schools (training)	100	25-55	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
DC Public Schools (workshops)	250	13-50	Wards 3, 5, 6, 7, 8	Nov-99	\$100,000+	100%	-	-
La Clínica del Pueblo (presentations)	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%

Incarcerated								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
D.C. Department of Corrections	5,176	18-78	Ward 6, VA	Ongoing	\$100,000+	-	100%	-
Family & Medical Counseling Services	3,500	Over 18	Ward 6, VA	Dec-99	\$100,000+	-	100%	-
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Distribution of materials								
D.C. Department of Corrections	5,176	18-78	Ward 6, VA	Ongoing	\$100,000+	-	100%	-
D.C. Public Schools	300	16+	Ward 6, VA	Nov-99	\$100,000+	100%	-	-
Family & Medical Counseling Services	3,500	18+	Ward 6, VA	Dec-99	\$100,000+	-	100%	-
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Harm reduction								
D.C. Public Schools	100	16+	Ward 6	Nov-99	\$100,000+	100%	-	-
HIV Counseling and Testing								
D.C. Department of Corrections	5,176	18+	Ward 6, VA	Ongoing	\$100,000+	-	100%	-
Family & Medical Counseling Services	200	18+	Ward 6, VA	Dec-99	\$100,000+	-	100%	-
La Clínica del Pueblo	25	18+	Ward 1	Sep-99	\$25,001 to \$50,000	50%	-	50%
Mass media								
None								
Peer education/role playing								
D.C. Public Schools	50	16+	Ward 6, VA	Nov-99	\$100,000+	100%	-	-

Prevention Case Management								
D.C. Department of Corrections	5,176	18-78	Ward 6, VA	Ongoing	\$100,000+	-	100%	-
Psycho-educational skills building groups								
D.C. Public Schools	100	16+	Ward 6, VA	Nov-99	\$100,000+	100%	-	-
Street Outreach and Referral								
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Substance abuse/HIV Education and needle exchange								
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Support/Counseling phone line								
None								
Other: Presentations								
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%

Injection Drug Users / Substance Abusers								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Congress Heights Neighborhood Clinic	100	16-60	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Family and Medical Counseling Services	1,500	18+	Ward 6	Dec-99	\$100,000+	100%	-	-
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	20,000+	16+	All wards	Nov-99	\$100,000+	-	65%	35%
Distribution of materials								
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	NA	18-50	Wards 1, 4, 5, 6, 7, 8	Nov-99	\$100,000+	-	65%	35%
Harm reduction								
Congress Heights Neighborhood Clinic	500	16-60	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Whitman Walker Clinic	210	16+	All wards	Nov-99	\$100,000+	-	65%	35%

HIV Counseling and Testing								
Congress Heights Neighborhood Clinic	500	16-60	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Family and Medical Counseling Services	200	18+	Ward 6	Dec-99	\$100,000+	100%	-	-
La Clínica del Pueblo	25	18+	Ward 1	Sep-99	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	100	18-50	Wards 1, 4, 5, 6, 7, 8	Nov-99	\$100,000+	-	65%	35%
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
Congress Heights Neighborhood Clinic	100	16-49	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Whitman Walker Clinic	25	NA	Wards 1, 4, 5, 6, 7, 8	Mar-00	\$100,000+	-	65%	35%
Psycho-educational skills building groups								
Whitman Walker Clinic	25	18-40	All wards	Nov-99	\$100,000+	-	65%	35%
Street Outreach and Referral								
Family and Medical Counseling Services	600	18+	Ward 6	Dec-99	\$100,000+	100%	-	-
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Whitman Walker Clinic	4,000	18-50	Wards 1, 4, 5, 6, 7, 8	Nov-99	\$100,000+	-	65%	35%
Substance abuse/HIV Education and needle exchange								
Congress Heights Neighborhood Clinic	500	16-60	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Support/Counseling phone line								
None								
Other: Presentations								
La Clínica del Pueblo	25	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%

Latino Heterosexual Men

Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
La Clínica del Pueblo	300	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	--	100%	--
Distribution of materials								
La Clínica del Pueblo	300	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Ogilvy Public Relations	NA	17-24	All wards	Jun-99	\$100,000+	--	100%	--
Harm reduction								
None								
HIV Counseling and Testing								
La Clínica del Pueblo	25	18+	Ward 1	Sep-99	\$25,001 to \$50,000	50%	-	50%
Mass media								
Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	--	100%	--
Peer education/role playing								
None								
Psycho-educational skills building groups								
None								
Prevention Case Management								
None								
Street Outreach and Referral								
La Clínica del Pueblo	300	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Support/Counseling phone line								
None								
Substance abuse/HIV Education and needle exchange								
None								
Other: Presentations								
La Clínica del Pueblo	300	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%

Latina Heterosexual Women

Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
La Clínica del Pueblo	300	18+	All wards	Sep-99	\$25,001 to \$50,000	50%	-	50%
Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	--	100%	--
Distribution of materials								
La Clínica del Pueblo	300	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	--	100%	--
Harm reduction								
None								
HIV Counseling and Testing								
La Clínica del Pueblo	400	18+	Ward 1	Sep-99	\$25,001 to \$50,000	50%	-	50%
Mass media								
La Clínica del Pueblo	NA	18+	All wards	Sep-99	\$25,001 to \$50,000	50%	-	50%
Ogilvy Public Relations	NA	17-24	All wards	Mar-00	\$100,000+	--	100%	--
Peer education/role playing								
La Clínica del Pueblo	100	16+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Prevention Case Management								
None								
Psycho-educational skills building groups								
La Clínica del Pueblo	6	18+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Street Outreach and Referral								
La Clínica del Pueblo	300	16+	Wards 1, 3	Sep-99	\$25,001 to \$50,000	50%	-	50%
Substance abuse/HIV Education and needle exchange								
None								
Support/Counseling phone line								
None								

Pediatric (Pregnant women and children under 13)

Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Children's National Medical Center	0-12	0-12	Ward 1	Mar-00	\$15,001 to \$25,000	-	-	100%
Congress Heights Neighborhood Clinic	1,000	NA	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Distribution of materials								
None								
Harm reduction								
Children's National Medical Center	300	0-12	Ward 1	Mar-00	\$15,001 to \$25,000	-	-	100%
HIV Counseling and Testing								
Children's National Medical Center	300	0-12	Ward 1	Mar-00	\$15,001 to \$25,000	-	-	100%
Congress Heights Neighborhood Clinic	1,000	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Mass media								
None								
Peer education/role playing								
None								
Prevention Case Management								
None								
Psycho-educational skills building groups								
Children's National Medical Center	120	0-12	Ward 1	Mar-00	\$15,001 to \$25,000	-	-	100%
Street Outreach and Referral								
None								
Substance abuse/HIV Education and needle exchange								
Children's National Medical Center	100	0-12	Ward 1	Mar-00	\$15,001 to \$25,000	-	-	100%
Support/Counseling phone line								
None								

People Living With HIV								
Intervention	Number to be Reached	Age	Location	End date	Budget	Fed.	DC	Other
Community organizing								
None								
Condom and barrier distribution								
Congress Heights Neighborhood Clinic	700	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Us Helping Us	160,000	21+	Wards 2, 6, 7	Dec-99	\$100,000+	-	60%	40%
Distribution of materials								
Congress Heights Neighborhood Clinic	500	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Harm reduction								
Congress Heights Neighborhood Clinic	500	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
HIV Counseling and Testing								
Congress Heights Neighborhood Clinic	500	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Mass media								
Us Helping Us	NA	25-35	All wards	Dec-98	\$100,000+	-	60%	40%
Peer education/role playing								
Us Helping Us	350	25-35	Ward 6	Dec-98	\$100,000+	-	60%	40%
Prevention Case Management								
Congress Heights Neighborhood Clinic	300	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Psycho-educational skills building groups								
Congress Heights Neighborhood Clinic	NA	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-
Us Helping Us	60	21+	Ward 6	Dec-99	\$100,000+	-	60%	40%
Support/Counseling phone line								
Us Helping Us	135	25-35	All wards	Dec-99	\$100,000+	-	60%	40%
Street Outreach and Referral								
None								
Substance abuse/HIV Education and needle exchange								
None								
Other:								

Us Helping Us (Psychosocial Skills Building Support Groups)	130	21-35	Ward 6	Dec-99	\$100,000+	-	60%	40%
Congress Heights Neighborhood Clinic (drug treatment)	300	13-44	Ward 6	Dec-00	\$25,001 to \$50,000	-	100%	-